To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

Nemaha County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

| | 100 | Mul Sart | de | | Address: |
|-------------------------|---------------------|---------------------------|--------|----------|-----------------------------|
| | | | _ | k | rasisted by. |
| Assessed Valuation | | ζ _ | 23 | | Resolution |
| 125907777 | Yes | Is a Resolution required? | | | |
| County Clerk's Use Only | _ | × | 22 | | Budget Summary |
| 50,686 | 6,381,646 | 14,374,734 | XXXXX | | Totals |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 97,500 | 21 | | Transportation for Aging |
| | | 16,330 | 21 | | Alcohol Control |
| | | 163,174 | 20 | | Solid Waste |
| | | 106.029 | 20 | | Old Enhanced 911 Cell |
| | | 90,772 | 19 | | Old Enhanced 911 Phone |
| | | 21,509 | 18 | | ROD Tech Fund |
| | | 2,021,898 | 18 | | Capital Outlay |
| | | 280,000 | 17 | | Title III C-2 |
| | | 139,425 | 16 | | Title III C-1 |
| | | 7,138 | 16 | | Parks & Recreation |
| | | | | | |
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| | | | | | |
| | | | | | |
| 7.730 | 847,364 | 1,091,614 | 15 | 19-4421 | Law Enforcement |
| | 26,783 | 30,000 | 14 | 19-4102 | Economic Development |
| ک در در | 3,924 | 10,000 | 14 | 19-3106 | Ahandoned Cemeteries |
| 740 | 2.047 | 20,000 | 1 5 | 19.4004 | Mental Health |
| 1006 | 60 612 | 305,587 | 12 | 2-1318 | Noxious Weed |
| 0,00 | 81,521 | 90,000 | 12 | 19-4011 | Mental Retardation |
| 1.922 | 242,033 | 360,000 | 11 | 65-6113 | Ambulance |
| .428 | 53,826 | 102,500 | : | 25-22019 | Election |
| 9.057 | 1,140,391 | 1,500,000 | 10 | 12-16102 | Employee Benefits |
| .230 | 28,950 | 32,400 | 10 | 2-19076 | Conservation District |
| -40. | 5,167 | 5,800 | 9 | 2-129 | Fair Premium |
| .038 | 4,794 | 5,000 | 9 | | Historical |
| 22.486 | 2,831,175 | 4,648,701 | 8 & 8a | 79-1946 | Road & Bridge |
| 7.815 | 983,906 | 3,018,468 | 7 & 7a | 79-1946 | General |
| | | | | K.S.A. | Fund ' Case-r memases |
| | | | 5 | | Statement of Indebtedness |
| | | | 4 | | Schedule of Transfers |
| | | | S | 2014 | Allocation of Vehicle Taxes |
| Use Only | Ad Valorem Tax | for Expenditures | No. | | Table of Contents: |
| County Clerk's | Amount of 2013 | Budget Authority | Page | | |
| | 2014 Adonted Budget | | 7 | | |

September 3 2013 and Kay Shutterions County Clerk

Governing Body
Page No. 1

Amount of Levy 6,252,001

6,252,001

Nemaha County

¹⁰ 12 17

Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget

Tax Levy Excluding Debt Service

Computation to Determine Limit for 2014

| 14. | 13. | 12. | 11. | 10. | 9 | œ | 7. | 9. | S | 4. | |
|---|---------------------------------------|--|---------------------------------|--|---|---|--|--|---|------------------------------|---|
| Maximum levy, including debt service, without a Resolution (12 plus 13) | Debt Service Levy in this 2014 Budget | Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | Amount of Increase (10 times 3) | 10. Factor for Increase (7 divided by 9) | Total Valuation less Valuation Adjustment (8 minus 7) | Total Estimated Valuation July 1,2013 125,668,345 | Total Valuation Adjustment (Sum of 4, 5c, and 6) | Valuation of Property that has Changed in Use during 2013: | Increase in Personal Property for 2013: 5a. Personal Property 2013 5b. Personal Property 2012 5c. Increase in Personal Property (5a minus 5b) + 4,805,128 5,015,420 + 5,015,420 | New Improvements for 2013: + | 2013 Valuation Information for Valuation Adjustments: |
| 6,375,106 | 0 | s <u>6,375,106</u> | + \$123,105 | 0.01969 | 123,241,650 | | 2,426,695 | 615,000 | (Use Only if > 0) | 1,811,695 | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

| Budgeted Funds | Budget Tax Levy | Allo | ocation for Year | 2014 |
|-------------------------|-----------------|---------|------------------|------------|
| for 2013 | Amount for 2012 | MVT | RVT | 16/20M Veh |
| General | 957,291 | 95,244 | 1,366 | 9,457 |
| Debt Service | | | | |
| Road & Bridge | 2,502,062 | 248,944 | 3,567 | 24,724 |
| Historical | 1,801 | 179 | 3 | 18 |
| Fair Premium | 5,176 | 515 | 7 | 51 |
| Conservation District | 29,061 | 2,891 | 41 | 287 |
| Employee Benefits | 1,258,474 | 125,212 | 1,794 | 12,435 |
| Election | 75,962 | 7,558 | 108 | 751 |
| Ambulance | 324,745 | 32,311 | 463 | 3,209 |
| Mental Retardation | 71,728 | 7,137 | 102 | 709 |
| Noxious Weed | 128,182 | 12,754 | 183 | 1,267 |
| Mental Health | 53,126 | 5,286 | 76 | 525 |
| Sheltered Workshop Bldg | 1,780 | 177 | 3 | 18 |
| Abandoned Cemeteries | 3,797 | 378 | 5 | 38 |
| Economic Development | 27,434 | 2,730 | 39 | 271 |
| Law Enforcement | 811,382 | 80,729 | 1,157 | 8,018 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | 6,252,001 | 622,045 | 8,914 | 61,778 |

| County Treas Motor Vehicle Estimate | 622,045 | • | |
|--|----------------|---------|---------|
| County Treasurers Recreational Vehicle Estim | ate | 8,914 | |
| County Treasurers 16/20M Vehicle Estimate | | | 61,778 |
| Motor Vehicle Factor | 0.09950 | | |
| Recreational Vehicl | e Factor | 0.00143 | |
| | 16/20M Vehicle | Factor | 0.00988 |

Schedule of Transfers

| | 714,970 | 385,224 | 1,809,805 | Adjusted Totals | • |
|-------------------|------------|------------|------------|--------------------------|---|
| | | | | Adjustments* | |
| | 714,970 | 385,224 | 1,809,805 | Total | , |
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| | | | | | , |
| | - | - | 75,000 | Solid Waste | General Fund |
| KSA 19-120 | 25,000 | r | 1 | Capital Outlay | Law Enforcement Fund |
| 10,000 KSA 19-120 | 10,000 | t | 9,500 | Capital Outlay | Noxious Weed Fund |
| 5,500 KSA 19-119 | 5,500 | | 6,000 | Capital Outlay | Election Fund |
| KSA 68-141g | | 280,224 | 200,000 | Special Machinery | Road & Bridge Fund |
| | 35,000 | 35,000 | 4 | Transportation for Aging | General Fund |
| KSA 19-120 | 250,000 | • | 1,500,000 | Capital Outlay | General Fund |
| | 39,246 | 1 | 19,305 | C-2 | General Fund |
| | 70,000 | 70,000 | • | C-1 | General Fund |
| Statute | 2014 | 2013 | 2012 | To: | From: |
| Authorized by | Amount for | Amount for | Amount for | Fund Transferred | Fund Transferred |
| Transfers | Proposed | Current | Actual | Receipt | Expenditure |
| | | | | | |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Туре | Date | Date | Interest | | Beginning Amount | Dot | e Due | | unt Due 013 | | unt Due |
|---|--|--------------|----------|--------|------------------|------------|--------------|---------------------------------------|----------------|----------|-----------|
| of | of | of | Rate | Amount | Outstanding | | | | | | |
| Debt | Issue | Retirement | % | Issued | Jan 1,2013 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | w | | Auto 111 | |
| None | | | | | | | | | | | |
| | 4 | | | | | | | | | | |
| J | | | | | | | | | | | |
| W. WATT | | | | | | | | | | | |
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| · 1 | | | | | | | | and the | | | |
| · | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | - | | | 0 | | - | 0 | 0 | . 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | • | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| · · · · · · · · · · · · · · · · · · · | | | | MIII | | | 1 | | | | <u></u> |
| | | | | • | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | *** | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
|) | | | | | | | | | | | |
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| 11 - 11 | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | |
| Total Other | | | | | 0 | | <u> </u> | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | <u> </u> | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | Total | | | |
|----------------------|----------|----------|----------|-----------------------|------------|----------|-------------|
| | | Term of | Interest | Amount | Principal | Payments | Payments |
| Items | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1,2013 | 2013 | 2014 |
| 2006 Cat Grader 12H | 6/5/2008 | | | | | | |
| 2000 Cat Grader 1211 | 0/3/2000 | - 00 | 3.73 | 100,222 | 10,122 | | |
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| | | | | Totals | 40,199 | 40,199 | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

| 2,034,302 | 470,4CH,C | 4,010,401 | Resources Available: |
|---------------------------|-------------------|-----------------|--|
| | 2,233,767 | 2,368,218 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | 0 | | Miscellaneous |
| 120,000 | 125,000 | 123,136 | Interest on Idle Funds |
| | 0 | | In Lieu of Taxes (IRB) |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | CIVII DEICHISC |
| | 0 | 609 | Civil Defense |
| 5.00 | 5 000 | 6.473 | Vending Machine Kelmoursement |
| 0 | | 10 | Miscellaneous and Special Administration |
| 50 | 1,000 | . 693 | Maps |
| | 0 | 34 | Drug Awareness |
| 4(| 500 | 430 | Fish/Game Agent Fees |
| | 0 | 280 | Cereal Malt Beverage |
| 0 | 0 | 4,675 | Interest Delinquent Tax |
| 0 | 0 | 129 | Vehicle Rental Excise Tax |
| | 0 | 6,991 | Redemption Real Estate Tax |
| | 2,300 | 6,603 | Meals on Wheels |
| | 120,000 | 84.022 | Perioding 709 Neuralia |
| 11 500 | 11 500 | 0,000 | Building 700 Nameho |
| | 9,000 | 10,309 | Interest Current Lax |
| | 3,000 | 4,932 | Booking Fee Sheriff |
| | 5,000 | 6,660 | Rent - Community Building |
| | 18,000 | 28,336 | Reimbursements |
| | 0 | 795 | County Attorney/WORT |
| | 4,000 | 3,100 | Sewage Permits |
| 14,500 | 14,500 | 16,960 | Diversion Fees |
| 30,000 | 30,000 | 36,970 | Officer Fees |
| | 80,000 | 110,173 | Mortgage Registration Fees |
| 750,000 | 750,000 | 943,903 | Local Sales Tax |
| 0 | 0 | | Compensating Use Tax |
| 400 | 400 | 1,970 | Local Alcoholic Liquor |
| 2,000 | 2,000 | 4.693 | Mineral Production Tax |
| 0 | 0 | 0 | City and County Revenue Sharing |
| 0 | 0 | 0 | LAVTR |
| 0 | 0 | | Gross Earnings (Intangible) Tax |
| 9.457 | 7 658 | 1,700 | Necreditation of the Necredita |
| | 00,400 | 700.1 | Motor velicie rax |
| | 0 | 991 | Delinquent Tax |
| 957,291 xxxxxxxxxxxxxxxxx | 957,291 | 806,629 | Ad Valorem Tax |
| | | | Receipts: |
| 822,395 | 1,225,257 | 2,250,263 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Adopted Budget General |
| Drawnood Rudget | Oilmant Van | Drine Vans | A dented Disdoor |

| | 0.0% | Delinquent Comp Rate: | |
|-----------------|-------------------------------|-----------------------|--|
| 207,700 | 1 ax Kedunen | | |
| 900 530 | Tay Remitted Non-Appr Balance | nom experime | |
| 3 018 468 | Non-Appropriated Balance | Non- | |
| XXXXXXXXXXXXXX | _ | 3,995,868 | 2012/2013 Budget Authority Amount: |
| XXXXXXXXXXXXXXX | 822,395 | 1,225,257 | Unencumbered Cash Balance Dec 31 |
| 3,018,468 | 2,636,629 | 3,393,224 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
| | | | Neighborhood Revitalization Rebate |
| | | | |
| | | | |
| | | | |
| 35,000 | 35,000 | 0 | Transfer to Transportation for Aging |
| 250,000 | 0 | 1,500,000 | Transfer to Capital Outlay (General) |
| | | 0 | Transfer to Capital Outlay (Diversion) |
| 39,246 | 0 | 19,305 | Transfer to C-2 |
| 70,000 | 70,000 | 0 | Transfer to C-1 |
| 15,000 | 15,000 | 15,000 | Three Rivers, Inc. |
| 153,425 | 142,000 | 105,964 | Services for the Aged |
| 106,500 | 103,288 | 83,817 | Register of Deeds |
| 200,000 | 155,387 | 203,808 | Recycling |
| 17,000 | 17,000 | 2,058 | Meals on Wheels |
| 10,000 | 10,000 | 450 | Juvenile Detention |
| 18,000 | 18,000 | 0 | Jury |
| 7,200 | 7,200 | 14,100 | Health Officer |
| 14,110 | 10,300 | 10,300 | Fair Fair |
| 35,400 | 35,400 | 13,508 | Emergency Services |
| 17,500 | 15,000 | 17,192 | Diversion |
| 11,155 | 11,180 | 3,435 | District Court - Four Counties |
| 60,180 | 60,180 | 41,041 | District Court |
| 176,998 | 176,998 | 132,879 | County Treasurer |
| 326,856 | 326,856 | 76,634 | County Commission |
| 179,000 | 179,082 | 117,829 | County Clerk |
| 147,858 | 122,858 | 142,088 | County Attorney/Counselor |
| 44,940 | 42,800 | 34,500 | Community Health |
| 25,000 | 25,000 | 13,125 | Community Building |
| 183,100 | 183,100 | 143,837 | Appraisal |
| 0 | 0 | 75 | Alcohol & Drug Abuse |
| 875,000 | 875,000 | 702,279 | General Administration |
| | | | Expenditures: |
| 2,034,562 | 3,459,024 | 4,618,481 | Resources Available: |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | General |
| | | | |

Nemaha County

2014

| Adopted Budgst Prior Year Current Year Proposed Budgst Road & Bridge Acaual For 2012 Estimate For 2013 Year for 2014 Moore Valle Tax 2,517,774 2,520,620 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 869,111 | | | |
|---|-----------------|-------------------|-----------------|--|
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 Year for 2 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 0/0 | 3,171,588 | 3,575,603 | Total Receipts |
| Prior Year Actual for 2012 Estimate for 2013 Year for 2013 Year for 2014 Actual for 2012 Estimate for 2013 Year for 2014 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxx 3,805 0 256,719 250,310 3,667 3,519 23,821 412,750 391,876 0 0 22,651 0 0 22,651 0 0 357,983 0 | | | | Does miscellaneous exceed 10% of Total Rec |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 Year for 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | Miscellaneous |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 Year for 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | Interest on Idle Funds |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Proposed I Stimate for 2013 Year for 2013 Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 1,425,528 1,066,277 1,425,528 Year for 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Actual for 2012 Estimate for 2013 Year for 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxx 3,3805 0 256,719 250,310 3,667 3,3519 23,821 412,750 391,876 0 22,651 0 0 22,651 0 0 27,983 0 0 357,983 0 0 | | | | |
| Prior Year Current Year Actual for 2012 Estimate for 2013 Year for 2012 1,066.277 1,252.528 2,517,774 2,502,062 xxxxxxxxxx 2,517,774 2,502,062 xxxxxxxxxx 2,507,719 250,310 3,519 23,821 412,750 391,876 0 22,651 0 0 22,651 0 0 357,983 0 0 357,983 0 0 | | | | |
| Prior Year Current Year Actual for 2012 Estimate for 2013 Year for 1,066.277 1,425,528 2,517,774 2,502,062 xxxxxxxxxx 3,805 0 256,719 250,310 3,667 3,519 23,821 412,750 391,876 0 22,651 0 0 27,983 0 0 357,983 0 0 | | | | |
| Prior Year Current Year Actual for 2012 Estimate for 2013 Year for 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxx 3,805 0 256,719 250,310 3,667 3,519 321,876 0 22,651 0 0 22,651 0 0 257,983 0 0 357,983 0 0 357,983 0 0 | | | | |
| Prior Year Current Year Actual for 2012 Estimate for 2013 Year for 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Actual for 2012 Estimate for 2013 Year for 2014 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxx 3,805 256,719 250,310 3,519 3,519 23,821 412,750 391,876 0 22,651 0 0 257,983 0 0 357,983 0 0 357,983 0 0 0 0 0 0 0 0 0 | | | | |
| Prior Year Current Year Actual for 2012 Estimate for 2013 Year for 1,066,277 1,425,528 | | | | The state of the s |
| Prior Year Actual for 2012 Actual for 2012 | | | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 1,066,277 1,066,277 1,425,528 Year for 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 1,066,277 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
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| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 1,066,277 1,425,528 | | | | |
| Prior Year Actual for 2012 Actual for 2012 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxx 3,805 256,719 256,719 256,719 3,667 3,519 3,677 23,821 412,750 22,651 0 22,651 0 22,651 0 357,983 0 0 357,983 0 0 0 0 0 0 0 0 0 10 10 10 | | | | |
| Prior Year Actual for 2012 Actual for 2012 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxx 3,805 256,719 256,719 250,310 3,667 3,519 3,67 3,821 412,750 22,651 0 22,651 0 22,651 0 357,983 0 0 357,983 0 0 0 0 0 0 0 0 0 0 10 10 | | | | |
| Prior Year Actual for 2012 Actual for 2012 1,066,277 1,425,528 2,517,774 2,502,062 2,567,79 250,310 3,667 3,667 3,805 0 226,719 23,821 412,750 391,876 0 22,651 0 22,651 0 257,983 0 357,983 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | |
| Prior Year Actual for 2012 Actual for 2012 1,066,277 1,425,528 2,517,774 2,502,062 2,517,774 2,502,062 2,50,310 3,667 3,667 3,519 23,821 412,750 391,876 0 22,651 0 22,651 0 23,7983 0 357,983 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 1,425,528 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Actual for 2012 Actual for 2012 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | and the second s |
| Prior Year Actual for 2012 Actual for 2012 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
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| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
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| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | 777 1/1 | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 1,066,277 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | The state of the s |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 1,425,528 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Prior Year Current Year Proposed I Actual for 2012 Estimate for 2013 Year for 2013 1,066,277 1,425,528 Year for 2013 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 200,000 | | 357,983 | Keimbursements |
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 Year for 2 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 0 | 0 | 254 | Vehicle Rental Excise Tax |
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 0 | 0 | 22,651 | Redemption Real Estate Tax |
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 Year for 2 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 0 | 0 | | County Equalization |
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 Year for 2 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 391,876 | 391,876 | 412,750 | Special City & County Highway |
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 24,724 | 23,821 | | 16/20M Vehicle Tax |
| Prior Year Current Year Proposed By Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 3,567 | 3,519 | 3,667 | Recreational Vehicle Tax |
| Prior Year Current Year Proposed By Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 248,944 | 250,310 | 256,719 | Motor Vehicle Tax |
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 2,517,774 2,502,062 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 0 | 0 | 3,805 | Delinquent Tax |
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 | XXXXXXXXXXXXXX | 2,502,062 x | 2,517,774 | Ad Valorem Tax |
| Prior Year Current Year Proposed B Actual for 2012 Estimate for 2013 Year for 2 1,066,277 1,425,528 | | | | Receipts: |
| Prior Year Current Year Actual for 2012 Estimate for 2013 | 948,415 | 1,425,528 | 1,066,277 | Unencumbered Cash Balance Jan 1 |
| Prior Year Current Year | Year for 2014 | Estimate for 2013 | Actual for 2012 | Road & Bridge |
| 3 (0) | Proposed Budget | Current Year | Prior Year | Adopted Budget |

2014

| 2,831,17 | Amount of 2013 Ad Valorem Tax | Amount of | |
|--|------------------------------------|--|--|
| 2,001,17 | 0.0% | Delinament Comp Pater | |
| 4,648,70 | Total Expenditure Non-Appr Balance | I otal Expendit | |
| 7 670 70 | Non-Appropriated Balance | Non-Non-Non-Non-Non-Non-Non-Non-Non-Non- | |
| XXXXXXXXXXXXXXXX | _ | 3,815,224 | .2012/2013 Budget Authority Amount: |
| XXXXXXXXXXXXXXXX | 8,415 | 1,425,528 | Unencumbered Cash Balance Dec 31 |
| 4,648,70 | 3,648,701 | 3,216,352 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellangous |
| | | | NY : 11 - 1 - 2 D - 24 limit D D 144 |
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| 1,000,000 | | | Road Damage Maintenance |
| | 0 | 0 | Bond Payments |
| 2,293,000 | 2,293,000 | 1,759,732 | Commodities |
| 280,224 | 280,224 | 200,000 | Road & Bridge Transfer to Special Machinery |
| 500,000 | 500,000 | 684,615 | Contractual |
| | 0 | 124,348 | Road & Bridge Construction Personal Service |
| 575,477 | 575,477 | 447.657 | Road & Bridge Personal Service |
| 3,000 | 30000 | .,00,.,000 | Expenditures from detail page: |
| 1.817.526 | 4.597.116 | 4.641.880 | Resources Available: |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Road & Bridge |
| Promoted Budget | Curant Von | P. Car Vann | FOND PAGE - KOAD |
| | | | |

| Current Y titimate for Y titimate fo | 5,800 5,167 0 | ture/Non-Appr Balance Tax Required 0,0% | Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% Amount of 2013 4.4 Volcem Tax | | • |
|--|---|---|--|--|---|
| ### ATAX LEVY Prior Year Current Year | | propriated | 3 | G | |
| ### Current Year Actual for 2012 Estimate for 2013 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 5,800 | 5.800 | Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount | |
| ### A TAX LEVY Prior Year | | | | Total Expenditures | |
| ### A TAX LEVY Prior Year Current Year | | | | Does miscellaneous exceed 10% of Total Exp | |
| ### A TAX LEVY Prior Year | | | | Miscellaneous | |
| ## A TAX LEVY Prior Year Current Year Actual for 2012 Estimate for 20 | | | | National Designation Debute | |
| ### A TAX LEVY Prior Year | | | | | |
| ### A TAX LEVY Prior Year | | | | | |
| ## A TAX LEVY Prior Year Current Year Actual for 2012 Estimate for 20 | | | | - Commission of the Commission | |
| ### A TAX LEVY Prior Year Current Year Actual for 2012 Estimate for 20 | | | | | ٠ |
| ### A TAX LEVY Prior Year | | | 5,800 | Appropriations | |
| ### A TAX LEVY Prior Year | | | | Expenditures: | |
| ### A TAX LEVY Prior Year | | | | Resources Available: | |
| ### A TAX LEVY Prior Year | | | | Total Parality | |
| ### A TAX LEVY Prior Year | | | | Miscellineous | |
| ### A TAX LEVY Prior Year | | | | Interest on Idle runds | |
| ### A TAX LEVY Prior Year | | | | VII 7 | |
| ### A TAX LEVY Prior Year Current Year Actual for 2012 Estimate for 20 | | | | • | |
| ### A TAX LEVY Prior Year | | | | | |
| ### A TAX LEVY Prior Year | | | | | |
| ### A TAX LEVY Prior Year | | 0 | | Vehicle Rental Excise Tax | |
| ### A TAX LEVY Prior Year | | 0 | 34 | Real Estate Redemption Tax | |
| ### A TAX LEVY Prior Year | | ¢+ | | 16/20 M Vehicle Tax | |
| ### A TAX LEVY Prior Year | | À. | 0 | Recreational Vehicle Lax | |
| ### A TAX LEVY Prior Year | | 4 | 040 | Motor venicle lax | |
| ### A TAX LEVY Prior Year | | \$10 | 27.2 | Delinquent Lax | |
| ### A TAX LEVY Prior Year | XXXXXXXXXXXXXX | 0/1/0 | 74740 | Ad Vaiorem Tax | |
| ### ATAX LEVY Prior Year | | 77.1 3 | | vecethrs: | |
| WITH A TAX LEVY Prior Year Actual for 2012 Estimate for 2013 Jan 1 1,787 1,787 1,801 3 0 186 179 186 179 188 0 0 0 0 0 0 0 0 0 0 0 0 | | 401 | 44 | Onencumbered Cash Squance Jan 1 | |
| WITH A TAX LEVY Prior Year | 1 | | | Tan recurrent | |
| WITH A TAX LEVY Prior Year Actual for 2012 Lestimate for 2013 Jan 1 1.787 1.801 3 3 0 186 179 3 3 1 17 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Proposed Bu | Current Year Estimate for 2013 | 3, ≺ | Adopted Budget | |
| WITH A TAX LEVY Prior Year Actual for 2012 Lestimate for 2013 Jan 1 1.787 1.801 3 3 0 186 179 3 3 1 17 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | |
| WITH A TAX LEVY Prior Year | | 2013 Ad Valorem Tax | Amount of | | |
| WITH A TAX LEVY Prior Year | | 0.0% | Delinquent Comp Rate: | - | |
| WITH A TAX LEVY Prior Year | | Tax Required | | | |
| WITH A TAX LEVY Prior Year Actual for 2012 Issumate for 2013 Jan 1 Actual for 2012 1.787 1.801 3 0 186 179 3 3 17 0 0 0 0 0 0 0 0 0 0 0 0 0 | | ture/Non-Appr Balance | Total Expendit | | |
| WITH A TAX LEVY Prior Year Actual for 2012 Issumate for 2013 Jan 1 Actual for 2012 1.787 1.801 3 3 3 3 3 3 3 3 3 3 3 179 3 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | |
| WITH A TAX LEVY Prior Year | XXXXXXXXXXXXXXXXX | | 2,000 | 2012/2013 Budget Authority Amount: | |
| WITH A TAX LEVY Prior Year Actual for 2012 Inn 1 Actual for 2012 I 787 I 1801 3 0 186 179 186 179 3 3 179 188 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | XXXXXXXXXXXX | 6 | | Unencumbered Cash Balance Dec 31 | |
| WITH A TAX LEVY Prior Year Actual for 2012 Issumate for 2013 In 1 Actual for 2012 I 1.787 I 1.801 I 186 I 196 I 197 I 1897 I 1.997 I 1.9 | | 2,000 | 1 | Total Expenditures | |
| WITH A TAX LEVY Prior Year Actual for 2012 Lestimate for 2013 Jan 1 1.787 1.801 3 186 179 3 177 1.801 189 189 0 0 0 00% of Total Rec 1.997 2.000 1.997 2.000 Rebate | | | | Does miscellaneous exceed 10% of Total Exp | |
| WITH A TAX LEVY Prior Year Actual for 2012 In 1 Actual for 2012 I.787 I.801 3 186 179 3 187 189 199 199 199 1997 2.000 1.997 2.000 1.991 2.000 Rebate | | | | Miscellaneous | |
| WITH A TAX LEVY Prior Year Actual for 2012 Ian 1 Actual for 2012 Estimate for 2013 1.861 1.86 1.86 1.86 1.97 3 1.70 1.80 0 0 0 0 0 1.997 2.000 1.997 2.000 | | | | Neighborhood veatrangment veorge | |
| WITH A TAX LEVY Prior Year Actual for 2012 Jan 1 Actual for 2012 1.787 1.801 3 186 186 199 189 199 199 199 199 | | | | Nickland Bericalization Debat | |
| WITH A TAX LEVY Prior Year Actual for 2012 Lestimate for 2013 Lan 1 Actual for 2012 1.787 1.801 3 186 179 3 187 189 0 0 0 0 0 0 0 1.997 2.000 1.991 2.000 | | | | | |
| WITH A TAX LEVY Prior Year Actual for 2012 In 1 Actual for 2012 1.787 1.787 1.801 3 0 186 179 3 179 3 179 189 0 0 0 1996 1997 2.000 1.997 2.000 | | | | | |
| WITH A TAX LEVY Prior Year Actual for 2012 Jan 1 Actual for 2012 1.881 1.897 1.997 2.006 1.991 2.000 | | | | | |
| WITH A TAX LEVY Prior Year Actual for 2012 Ian 1 Actual for 2012 1.887 1.801 3 0 186 179 3 17 18 1897 2.000 1.997 2.000 | | | | | |
| WITH A TAX LEVY Prior Year Actual for 2012 Jan 1 Actual for 2012 1.787 1.801 3 186 186 199 3 179 0 0 0% of Total Rec 1.997 1.997 2.000 1.997 2.000 | | | | | |
| WITH A TAX LEVY Prior Year Actual for 2012 Lestimate for 2013 Jan 1 1.787 1.801 1.801 1.907 1.907 1.907 1.907 1.907 1.907 1.907 1.907 1.907 1.001 | | 2,000 | 1661 | Appropriacions | |
| WITH A TAX LEVY Prior Year Actual for 2012 Jan 1 1,787 1,381 3 0 186 1179 3 187 179 188 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 2 000 | 1 001 | A saccounting | |
| WITH A TAX LEVY Prior Year Current Year Actual for 2012 Isan 1 Actual for 2012 1.881 1.897 2.000 1.997 2.000 Current Year Curre | | 1000 | 1000 | Event division | |
| WITH A TAX LEVY Prior Year Actual for 2012 Ian 1 Actual for 2012 1.887 1.801 3 179 3 179 18 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 2 00.6 | 1 007 | Barrier Arribation | |
| WITH A TAX LEVY Prior Year Actual for 2012 Jan 1 1.787 1.801 3 186 179 3 170 0 0 0 0 0 0 0 0 0 0 0 0 | | 2 000 | | | |
| WITH A TAX LEVY Prior Year Actual for 2012 Jan 1 1,787 1,801 3 0 186 119 3 179 188 0 0 0 0 0 0 | | | | 2 | |
| WITH A TAX LEVY Prior Year Actual for 2012 Jan 1 1.787 1.801 3 186 179 18 10 0 0 0 0 0 0 0 0 0 0 0 0 | | | | Miscellaneous | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Estimate for 2013 6 1.787 1.801 3 186 179 X 18 18 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | Interest on Idle Funds | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Lestimate for 2013 6 1.787 1.801 1.801 3 179 X 180 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Estimate for 2013 6 1.787 1.801 3 0 179 3 190 179 0 18 00 0 0 | | | | | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Cc. Jan 1 0 6 1,787 1,801 3 179 18 179 NX 18 0 | | 0 | 0 | Vehicle Rental Excise Tax | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Cor Jan 1 Actual for 2013 1.787 1.801 3 1.787 1.801 3 1.787 1.787 1.787 1.787 1.787 1.787 1.787 1.787 1.787 | | 0 | 8.1 | Redemption Real Estate Tax | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Cor Jan 1 1.787 1.861 1.79 1.79 3 1.79 3 1.79 3 3 3 3 3 | | 17 | | 16/20 M Vehicle Tax | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Estimate for 2013 6 1.787 1.801 1.79 | | | 3 | Recreational Vehicle Tax | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Estimate for 2013 6 1,787 1,801 3 0 | | 179 | 186 | Motor Vehicle Tax | |
| S WITH A TAX LEVY Prior Year Actual for 2012 Cor Jan 1 Cor Jan 1 1,787 Current Year 6 6 1,787 | | 0 | 3 | Delinquent Tax | |
| NS WITH A TAX LEVY Prior Year Actual for 2012 Cor Jan 1 Cor Ja | XXXXXXXXXX | | 1,787 | Ad Vaiorem Tax | |
| S WITH A TAX LEVY Prior Year Prior Year Actual for 2012 CE Jan 1 CHIEF TO A CONTROL OF THE | | | | Receipts | |
| Phor Year Current Year Actual for 2012 Estimate for 2013 | | 0 | | Opencambered Cash Balance Jun 1 | |
| GE FOR FUNDS WITH A TAX LEVY Wigget Prior Year Current Year A TAX LEVY | 1 601 101 20 | | 1 | ristorical | |
| OR FUNDS WITH A TAX LEVY | Proposed Buc | Current Year | Pnor Year | Adopted Budget | |
| | | | | FUND PAGE FOR FUNDS WITH A TAX | |
| | | | : | | |

| Delinquent Comp Rate: 0.0% Amount of 2013 Ad Valorem Tax | -Appropr | 1,351,700 1,380,000 | 1,339,462 1,380,000 220.168 220.168 | Miscellaneous Does miscellaneous exceed 10% of Total Exp | Neighborhood Revitalization Rebate | | 57,512 | Social Security 188,987 200,000 | 5,037 | 387.160 900,00 | Resources Available: 1.559,630 1.600,168 | 0% of Total Rec | Miscellaneous | T-46 to 115 T-5-2. | 70,7010 | Vehicle Rental Excise Tax 90 0 | y 9,530 | | 1,252 | 87.576 | 1,099,123 | 1 | Employee Benefits Actual for 2012 Estimate for 2013 Unercumbered Clish Balance Jan 1 92,730 220,168 | Prior Year Current Year | Amount of 2013 Ad | Delinquent Comp Rate: 0.0% | Tax Required | Non-Appropriated Balance | 11: 32,400 32,400 | 352 23 | 707 CE | Miscellaneous | Neighborhood Revitalization Rebate | | | Appropriations 32,400 32,400 | Resources Available: 32.752 32.631 | 1 10% of Total Rec | Miscellaneous | Interest on Idle Funds | Venicie kentai Excise Lax | 309 | | | Motor Vehicle Tax 3,040 2,901 | 49 0 | Ad Volorem Tox 29 187 29 061 xxxx | Unencumbered Cash Balance Jan 1 121 352 | |
|--|---------------------|--|--|---|------------------------------------|---------|--------|---------------------------------|-------|----------------|--|-----------------|---------------|--------------------|---------|--------------------------------|---------|--------|-------|---------|------------------------------|---|---|-------------------------|-------------------|----------------------------|--------------|--------------------------|-------------------|-----------------|--------|---------------|------------------------------------|--|--|------------------------------|------------------------------------|--------------------|---------------|------------------------|---------------------------|-----|-----|----|-------------------------------|------|-----------------------------------|---|--|
| | r Balance 1,500,000 | 000 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | .380,000 1,500,000 220,168 xxxxxxxxxxxxxxxx | | | 200,000 | | | | 900,000 | .600,168 | 100.000 | | | < | 0 6 | 0 | 10,426 | 1,540 | 109.560 | 1,258,474 xxxxxxxxxxxxxxxxxx | | r 2013 Year for 2014 220,168 220,168 | ğ | rem Tax | | Required | Balance | Ш | 231 xxxxxxxxxxx | 22.400 | | | | | 32,400 | 32.631 | 2770 | | | C | > 0 | 276 | 41 | 2,901 | | 29 061 ************* | | |

| 242,033 0 242,033 | Tax Required 0.0% 2013 Ad Valorem Tax | Delinquent Comp Rate: Amount of | Poor No. |
|---|---|------------------------------------|--|
| 360,000 | Non-Appropriated Balance Total Expenditure/Non-Appr Balance | Total Exp | |
| XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 360,000 | 360,000 | Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount: |
| 360,000 | 360,000 | 274,235 | Total Expenditures |
| | | | Miscellaneous |
| | | | Neighborhood Revitalization Rebate |
| | | | |
| | | | |
| | - | | |
| 360,000 | 360,000 | 274,235 | Contractual Services |
| 11/,96/ | | 350,219 | Resources Available: Expenditures: |
| 35,983 | 360,000 | 324,632 | Total Receipts |
| | | | Miscellaneous Does miscellaneous exceed 10% of Total Rec |
| | | | Interest on Idle Funds |
| | | | |
| | | | |
| 0 | 0 | 9 | Vehicle Rental Excise Tax |
| 0 | 0 | 674 | Real Estate Redemption Tax |
| 3,209 | 3,025 | 1,6 | 16/20 M Vehicle Tax |
| 32,311 | 31, | 6,817 | Motor Vehicle Tax |
| 0 | 0 | 120 | Delinquent Tax |
| XXXXXXXXXXXXXXXXX | 324,745 | 316,915 | Ad. Valorem Tax |
| | 81,984 | 31,587 | Unencumbered Cash Balance Jan 1 |
| Proposed Budget Year for 2014 | Current Year Estimate for 2013 | Prior Year Actual for 2012 | Adopted Budget Ambulance |
| 53,826 | Amount of 2013 Ad Valorem Tax | Amount of | |
| 0 | 0.0% | Delinquent Comp Rate: | |
| 102,500 | Total Expenditure/Non-Appr Balance Tax Required | Total Expendi | |
| | | Non- | |
| XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 102.500 | 101.365 | Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount: |
| 102,500 | 102,500 | 93,046 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Neighborhood Revitalization Rebate |
| | | | |
| | | | |
| 5,500 | | 6,000 | Transfer to Capital Outlay |
| 8,000 | 4,575 | 6,667 | Commodities |
| 42,000 | 51,865 46,060 | 40,296 | Personal Service |
| | | | Expenditures: |
| 48,674 | 142,757 | 153,597 | Resources Available: |
| 8 417 | 2000 | | Does miscellaneous exceed 10% of Total Rec |
| | | | Мізсейлеоця |
| | | | Interest on Idle Funds |
| 0 | 0 | 30,559 | Reimbursement |
| 0 | 0 | 6 | Vehicle Rental Excise Tax |
| 0 127 | 0 0 | 873 | Real Estate Regerantion Tax |
| 108 | 64 | 83 | Recreational Vehicle Tax |
| 7,558 | 5,629 | 5,945 | Motor Vehicle Tax |
| 75,962 XXXXXXXXXXXXXXXXX | 75,962 | 57,128 | Ad Valorem Tax |
| | | | Receipts: |
| | Estimate for 2013 | Actual for 2012 | Election |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |
| | | 1 | - - |

State of Kansas County

| 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 279.93 1-Appropriated nurc/Yon-Appr | | Interest on Idle Funds Misecllaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Personal Service Contractual Commodities Transfer to Capital Outlay Miscellaneous Miscellaneous Does miscellaneous Does miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dee 31 2012/2013 Budget Authority Amount: |
|--|---|---|---|
| 183 94 1.267 0 0 0 0 0 0 0 0 123,000 0 123,000 123,204 57 229,335 57 229,335 50 21,750 170,000 | 5 17.79 8 23.00 5 123.00 5 123.00 5 123.00 6 270.93 6 372.05 6 372.05 7 88.17 7 88.17 8 21.73 8 21.73 5 170.00 0 279.93 6 92.11 | | Interest on Idle Funds Miscellaneous Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Personal Service Contractual Commodities Transfer to Capital Outlay Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dee 31 |
| 183 94 1.267 0 0 0 0 0 123,000 0 123,000 123,000 137,204 57 229,335 57 229,335 50 21,750 170,000 17 | 279,93 | 1.1 140.1 337.2 430.1 16.1 203.3 9.1 9.1 16.1 10.1 10.1 | Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Recipts Total Receipts Resources Available: Expenditures: Personal Service Commodities Commodities Total Reciptal Outlay Commodities Transfer to Capital Outlay Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dec 31 |
| 183 94 1.267 0 0 0 0 0 123,000 0 123,000 123,000 123,000 123,000 137,204 57 229,335 57 229,335 57 229,335 50 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 170,000 | | 14 | Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Recipts Total Receipts Resources Available: Expenditures: Personal Service Contractual Commodities Total Reciptal Outlay Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Does miscellaneous Does miscellaneous Miscellaneous Miscellaneous Linencumbered Cash Balance Dec 31 Total Expenditures Total Expenditures |
| | | 14 33 43 20 20 | Interest on Idle Funds Miscellaneous Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Personal Service Contractual Commodities Transfer to Capital Outlay Miscellaneous Does miscellaneous exceed 10% of Total E. Does miscellaneous exceed 10% of Total E. |
| | | 14 33 43 30 30 | Interest on Idle Funds Miscellaneous Miscellaneous Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Personal Service Contractual Commodities Transfer to Capital Outlay Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate |
| | | 33 14 | Interest on Idle Funds Miscellaneous Miscellaneous Does miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Personal Service Contractual Commodities Transfer to Capital Outlay Neighborhood Revitalization Rebate |
| | | 20 | Interest on Idle Funds Miscellaneous Miscellaneous Does miscellaneous exceed 10% of Total Recipts Resources Available: Expenditures: Personal Service Contractual Commodities Transfer to Capital Outlay |
| | | 14 43 20 | Interest on Idle Funds Miscellaneous Miscellaneous Does miscellaneous exceed 10% of Total Recipts Resources Available: Expenditures: Personal Service Contractual Commodities Transfer to Capital Outlay |
| | | 14 43 33 | Interest on idle Funds Miscellaneous Miscellaneous exceed 10% of Total Repeated Receipts Total Receipts Resources Available: Expenditures: Personal Service Contractual Commodities Transfer to Capital Outlay |
| | | 14 43 43 | Interest on idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rependitures: Resources Available: Expenditures: Personal Service Contractual Commodifies |
| | | 5 43 | Interest on idle Funds Miscellaneous Miscellaneous exceed 10% of Total Re Total Receipts Total Resources Available: Expenditures: Personal Service Contractual |
| | | 143 | Interest on idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Re Total Receipts Resources Available: Expenditures: |
| | | 43 | Interest on idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Re Total Receipts Resources Available: |
| | | | Interest on idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Re |
| | | | Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Re |
| | | 1,58 | Interest on Idle Funds |
| | | 1,58 | 1.41 - 7 |
| | | 1,58 | |
| | | 1,58 | |
| | | 1,58 | |
| | | 1,58 | Reimbursement |
| | | 1,58 | Vehicle Rental Excise Tax |
| | | | Real Estate Redemption Tax |
| | | Ŀ | 16/20 M Vehicle Tax |
| | | 250 | Recreational Vehicle Tax |
| 95 12.754 | | 16.68 | Motor Vehicle Tax |
| 0 0.00000000000000000000000000000000000 | | 1775 | AG Valorem Lax |
| 27 | 120 120 | 170 071 | Receipts: |
| 36 | | 92,180 | Unencumbered Cash Balance Jan 1 |
| - | Estimate for 20 | Actual for 2012 | Noxious Weed |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |
| 17C1C | 1 2010 Au valoren 14x | Automit of | |
| | 3 | Delinquent Comp Rate: | |
| 81,521 | Tax Required | | |
| 90,000 | Total Expenditure/Non-Appr Balance | Total Expend | |
| | Non-Appropriated Balance | | |
| | 80,000 | 80,000 | 2012/2013 Budget Authority Amount |
|) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | 858 | Unercumbered Cash Balance Dec 31 |
| | 80.000 | | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Ex |
| | | | Neighbolhood Keyhallzanon Kebate |
| | | | NT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| | | | |
| | | | |
| | | | |
| | | | |
| 20,000 | 30,000 | 80,000 | Appropriations |
| | | | Expenditures: |
| | 80,531 | 80,858 | Resources Available: |
| 7,948 | | | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | | |
| 0 | | 7 | Vehicle Rental Excise Tax |
| 0 | | 711 | Real Estate Redemption Tax |
| 709 | | | 16/20 M Vehicle Tax |
| 107 | 101 | 102 | Recreational Vehicle Tay |
| 0 | | 125 | Delinquent Tax |
| 8 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 71,72 | 72,075 | Ad Valorem Tax |
| | | | Receipts: |
| 183 101 2014 | 258 Estatute to 2013 | 727 | Unencumbered Cash Balance Inc |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |
| | | LEVY | FUND PAGE FOR FUNDS WITH A TAX LEVY |

| Year for 2014 | Estimate for 2013 | Actual for 2012 | Sheltered Workshop Bldg |
|----------------------------------|------------------------------------|-------------------------------|--|
| Proposed Budget | Current Year | Prior Year | Adopted Budget |
| | | | |
| 53,513 | Amount of 2013 Ad Valorem Tax | Amount of | |
| 0 | 0.0% | Delinquent Comp Rate: | |
| 53,513 | Tax Required | | - |
| 60,187 | Total Expenditure/Non-Appr Balance | Total Expendit | |
| | Non-Appropriated Balance | Non | |
| XXXXXXXXXXXXXXXXX | 59,007 | 59,007 | 2012/2013 Budget Authority Amount: |
| 787 xxxxxxxxxxxxxxxxx | 787 | 816 | Unencumbered Cash Balance Dec 31 |
| 60,187 | 59,007 | 59,007 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
| | | | Neighborhood Revitalization Rebate |
| | | | |
| | | | |
| | | | |
| | | | |
| 60,187 | 59,007 | 59,007 | Appropriations |
| | | | Expenditures: |
| 6,674 | 59,794 | 59,823 | Resources Available: |
| 5,887 | 58,978 | 59,613 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | | |
| 0 | 0 | 350 | Reimbursement |
| 0 | 0 | 5 | Vehicle Rental Excise Tax |
| 0 | 0, | 545 | Real Estate Redemption Tax |
| 525 | 502 | | 16/20 M Vehicle Tax |
| 76 | 74 | 77 | Recreational Vehicle Tax |
| 5,286 | 5,276 | 5,423 | Motor Vehicle Tax |
| 0 | 0 | 88 | Delinquent Tax |
| 53,126 xxxxxxxxxxxxxxxxx | 53,126 | 53,125 | Ad Valorem Tax |
| | | | Receipts: |
| 787 | 816 | 210 | Unencumbered Cash Balance Jan 1 |
| Proposed Budget Year for 2014 | Current Year Estimate for 2013 | Prior Year Actual for 2012 | Adopted Budget Mental Health |
| | | | |

| 2,047 | Amount of 2013 Ad Valorem Tax | Amount of | |
|--------------------------|------------------------------------|-----------------------|--|
| 0 | 0.0% | Delinquent Comp Rate: | |
| 2,047 | Tax Required | | |
| 20,000 | Total Expenditure/Non-Appr Balance | Total Expendit | |
| | Non-Appropriated Balance | Non | ٠ |
| XXXXXXXXXXXXXXXXXX | | 17,500 | 2012/2013 Budget Authority Amount: |
| 17,755 XXXXXXXXXXXXXXXXX | 17,755 | 33,351 | Unencumbered Cash Balance Dec 31 |
| 20,000 | 17,500 | 3,100 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
| | | | Neighborhood Revitalization Rebate |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 20,000 | 17,500 | 3,100 | Appropriations |
| | | | Expenditures: |
| 17,953 | 35,255 | 36,451 | Resources Available: |
| 198 | 1,904 | 4,687 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on idle Funds |
| | | | |
| | | | |
| | | | |
| 0 | 0 | 3,383 | Rent |
| 0 | 0 | 0 | Vehicle Rental Excise Tax |
| 0 | 0 | 23 | Real Estate Redemption Tax |
| 18 | 11 | | 16/20 M Vehicle Tax |
| Ų. | ţ | ω | Recreational Vehicle Tax |
| 177 | 111 | 207 | Motor Vehicle Tax |
| 0 | 0 | | Delinquent Tax |
| 1,780 xxxxxxxxxxxxxxxxxx | 1,780 | 1,070 | Ad Valorem Tax |
| | | | Receipts: |
| 17,755 | 33,351 | 31,764 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Sheltered Workshop Bldg |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |

| | Delinquent Comp Rate: 0.0% Amount of 2013 Ad Valorem Tax | Delinquent Comp Rate: Amount of | |
|--------------------|--|------------------------------------|--|
| 30,000 26,783 | Non-Appr | Total Expenditure | |
| XXXXXXXXXXXXXXXXXX | n-Approp | 25,000 | 2012/2013 Budget Authority Amount |
| XXXXXXXXXXX | | | Unencumbered Cash Balance Dec 31 |
| 30,000 | 30,000 | 25,000 | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
| | | | Neighborhood Revitalization Rebute |
| | | | |
| | | | |
| | | | |
| | | | търгориянски |
| 30,000 | | | Expenditures: |
| | 30,177 | 25,261 | Resources Available: |
| | | | Total Receipts |
| | | | Miscellaneous |
| | , | | Interest on Idle Funds |
| | | | |
| | | | |
| | | | |
| | 0 | 12 | Vehicle Rental Excise Tax |
| 000 | 0 | 239 | Real Estate Redemption Tax |
| 271 | | | 16/20 M Vehicle Tax |
| 39 | | 33 | Recreational Vehicle Tax |
| 2,730 | | 2,345 | Motor Vehicle Tax |
| 0 0 0 | | 38 | Ad Valorem I ax |
| | | 713 00 | Receipts: |
| | 261 | 88 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Economic Development |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |
| 3,924 | 2013 Ad | | |
| 0 | 0.0% | Delinquent Comp Rate: | |
| 3,924 | Tax Required | Total Experien | |
| 10.000 | | Nor | |
| XXXXXXXXXXXXXXX | 10,000 | 10,000 | 2012/2013 Budget Authority Amount: |
| XXXXXXXXXXXXXXXXX | 5,655 | 11,422 | Unencumbered Cash Balance Dec 31 |
| 10,000 | | 4,350 | Total Expenditures |
| | | | Miscellaneous |
| | | | Neighborhood Revitalization Rebate |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 10,000 | 10,000 | 4,350 | Contractual |
| | | 300 | Expenditures: |
| 6.076 | 259 51 | 15 777 | Possering Available: |
| 2 | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | | |
| | | | |
| 0 | 0 | 0 | Vehicle Rental Excise Tax |
| 38 | 3/ | a | Dol Estate Polymerica Tax |
| s | 6 | 6 | Recreational Vehicle Tax |
| 378 | 393 | 420 | Motor Vehicle Tax |
| 0 | 0 | 10 | Delinquent Tax |
| XXXXXXXXXXXXXXXXXX | | 3,924 | Ad Valorem Tax |
| 2,022 | - 1 | 11,339 | Receinte: |
| Year for 2014 | lia | Actual for 2012 | Abandoned Cemeteries |
| Proposed Rudgest | Cuttont Vent | EVY | FUND PAGE FOR FUNDS WITH A TAX LEVY |
| | | | (Nomana County |

Page No. 14

| | 3012 Ad Volume Tay | Deinquent Comp Kate: 0.0% Amount of 2013 Ad Valorem | |
|---|-------------------------------------|---|--|
| 0 | Tax Required | | |
| | propriated Balance Non-Appr Balance | Total Expe | |
| XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | 0 | 2012/2013 Budget Authority Amount: |
| | 0 | 0 | Unencumbered Cash Balance Dec 31 |
| 0 | | | Does miscellaneous exceed 10% of Total Expanditures |
| | | | Miscellancous |
| | | | Neighborhood Revitalization Rebate |
| | , | | The state of the s |
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| | | | |
| | | | Expenditures: |
| 0 | 0 | 0 | Recourses Available: |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | | |
| | - | | |
| | | | |
| | | | |
| | | | 10/20 M Vellege Lax |
| | | | Recreational Vehicle Tax |
| | | | Motor Vehicle Tax |
| | | | Delinquent Tax |
| XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 0 | | Ad Valorem Tax |
| 0 | 0 | | Unencumbered Cash Balance Jan 1 |
| Proposed Budget Year for 2014 | Current Year Estimate for 2013 | Prior Year Actual for 2012 | Adopted Budget 0 |
| | | | • |
| 847,364 | 2013 Ad Valorem Tax | Delinquent Comp Rate: Amount of 2013 Ad | _ |
| 847,364 | Tax Required | | |
| 1,091,614 | ture/Non-Appr Balance | Total Expenditur | |
| XXXXXXXXXXXXXXXX | Non-Appropriated Balance | 1,045,454 | 2012/2013 Budget Authority Amount: |
| XXXXXXXXXXXXXXXX | 105,846 | 202. | Unencumbered Cash Balance Dec 31 |
| 1,091,614 | 1,000,454 | 951,025 | Total Expenditures |
| | | | Miscellaneous |
| | | | Neighborhood Revitalization Rebate |
| 25,000 | 0 | 0 | Transfer to Capital Outlay |
| 10,000 | 6,000 | | Building Fund |
| 0,000 | 0,000 | | Vehicle rund |
| 100,000 | 147,000 | 102,357 | Commodities |
| 110,000 | | 110,071 | Contractual |
| 0 | | 150,210 | Dispatcher Salaries |
| 806,614 | 747,454 | 588,387 | Personal Services |
| 244,250 | 1,106,300 | 1,153,317 | Resources Available: |
| 138,404 | 904,008 | 998,367 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| 500 | 0 | | Work Release |
| 2,000 | 0 | 4,997 | Collections |
| 40,000 | . 0 | 49,181 | Dispatch Service |
| 6,000 | 0 | 9,432 | Vehicle Inspection |
| 0 | 0 0 | ,410 83 | Vehicle Bents Excess Tox |
| 8,018 | 7,947 | | 16/20 M Vehicle Tax |
| 1,157 | 1,174 | 1,195 | Recreational Vehicle Tax |
| 80,729 | 83,505 | 83,638 | Motor Vehicle Tax |
| XXXXXXXXXXXXXXXXX | 811,382 x | 839,701 | Ad Valorem Tax |
| | 7 7 7 7 | | Receipts: |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Law Enforcement |
| Proposed Budget | Current Year | LEVY Prior Year | WITH A TAX |
| 1011 | | | Nemana County |

State of Kansas County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| | 10,148 | 10,148 | 2012/2013 Budget Authority Amount: |
|-----------------|-------------------|-----------------|--|
| 0 | 5.638 | 10,786 | Unencumbered Cash Balance Dec 31 |
| 7,138 | 10,148 | 5,650 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
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| | | | |
| 7,138 | 10,148 | 5,650 | Contractual Services |
| | | | Expenditures: |
| 7,138 | 15,786 | 16,436 | Resources Available: |
| 1,500 | 5,000 | 1,969 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | , | |
| | | | |
| 1,500 | 5,000 | 1,969 | Liquor Tax |
| | | | Receipts: |
| 5,638 | 10,786 | 14,467 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Parks & Recreation |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |

Adopted Budget

| | | San Tab A | • |
|-----------------|-------------------|-----------------|--|
| | 135,725 | 130,000 | 2012/2013 Budget Authority Amount: |
| 31,911 | 1,336 | 7,061 | Unencumbered Cash Balance Dec 31 |
| 139,425 | 135,725 | 144,632 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
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| | | | |
| | | | |
| 33,425 | 33,425 | 31,961 | Commodities |
| 27,000 | 27,000 | 26,537 | Contractual |
| 79,000 | 75,300 | 86,134 | Personal Services |
| | | | Expenditures: |
| 171,336 | 137,061 | 151,693 | Resources Available: |
| 170,000 | 130,000 | 145,968 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| 70,000 | 70,000 | 0 | Transfer from General Fund |
| 35,000 | 35,000 | 38,955 | Program Income |
| 25,000 | 25,000 | 39,246 | Nutrition Grants |
| 40,000 | 0 | 67,767 | Nutrition Refund |
| | | | Receipts: |
| 1,336 | 7,061 | 5,725 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Title III C-1 |
| Proposed Budget | Current Year | Prior Year | |
| | | | Adopted Budget |

2014

State of Kansas County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| | 56,000 | 59,302 | 2012/2013 Budget Authority Amount: |
|---|-------------------|-----------------|--|
| 0 | 5,254 | 5,254 | Unencumbered Cash Balance Dec 31 |
| 64,500 | 56,000 | 43,920 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
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| | | | |
| | | | |
| 25,000 | 20,000 | 14,111 | Commodities |
| 2,500 | 1,000 | 2,782 | Contractual |
| 37,000 | 35,000 | 27,027 | Personal Services |
| | | | Expenditures: |
| 64,500 | 61,254 | 49,174 | Resources Available: |
| 59,246 | 56,000 | 46,269 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| *************************************** | | | Miscellaneous |
| | | | Interest on Idle Funds |
| 10,000 | 15,000 | 12,697 | MOW Program Income Reimbursement |
| 10,000 | 10,000 | 14,267 | MOW Grants |
| 39,246 | 31,000 | 19,305 | MOW Transfer |
| | | | Receipts: |
| 5,254 | 5,254 | 2,905 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Title III C-2 |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |

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| | 280,000 | 280,224 | 2012/2013 Budget Authority Amount: |
| 536,889 | 536,665 | 536,441 | Unencumbered Cash Balance Dec 31 |
| 280,000 | 280,000 | 308,177 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
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| The state of the s | | | |
| 280,000 | 280,000 | 308,177 | Lease Agreement Payments |
| | | | Expenditures: |
| 816,889 | 816,665 | 844,618 | Resources Available: |
| 280,224 | 280,224 | 648,000 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| 280,224 | 280,224 | 200,000 | Transfer from Road & Bridge |
| | | 448,000 | Transfer from Road & Bridge (2011 Year End |
| | | | Receipts: |
| 536,665 | 536,441 | 196,618 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Special Machinery |
| Proposed Budget | Current Year | Prior Year | , |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| | 2,680,857 | 3,145,647 | 2012/2013 Budget Authority Amount: |
|-----------------|-------------------|-----------------|--|
| 0 | 1,731,398 | 3,807,255 | Unencumbered Cash Balance Dec 31 |
| 2,021,898 | 2,680,857 | 462,563 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
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| | | | |
| 2,021,898 | 2,680,857 | 462,563 | Building/Equipment Expenses |
| | | | Expenditures: |
| 2,021,898 | 4,412,255 | 4,269,818 | Resources Available: |
| 290,500 | 605,000 | 417,600 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| 0 | 0 | 0 | Transfer from Diversion |
| 5,500 | 0 | 0 | Transfer from Election |
| 10,000 | 25,000 | 0 | Transfer from Noxious Weed |
| 25,000 | 30,000 | 41,600 | Transfer from Law Enforcement |
| 250,000 | 550,000 | 376,000 | Transfer from General |
| | | | Receipts: |
| 1,731,398 | 3,807,255 | 3,852,218 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Capital Outlay |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |

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| | 200,13 | 20,202 | 2012/2013 Budget Admonty Amount |
|-----------------|-------------------|-----------------|--|
| | 31 500 | | 2012 2013 2013 2013 2013 2013 2013 2013 |
| 25,640 | 32,149 | 38,658 | Unencombered Cash Balance Dec 31 |
| 21,509 | 21,509 | 6,672 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
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| | | | |
| 0 | 0 | 5,419 | Commodities |
| 21,509 | 21,509 | 1,253 | Contractual |
| | | | Expenditures: |
| 47,149 | 53,658 | 45,330 | Resources Available: |
| 15,000 | 15,000 | 17,318 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | | |
| | | | |
| 15,000 | 15,000 | 17,318 | Reimbursements |
| | | | Receipts: |
| 32,149 | 38,658 | 28,012 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | ROD Tech Fund |
| Proposed Budget | Current Year | Prior Year | |

State of Kansas County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| | | See Tab A | |
|-----------------|-------------------|-----------------|--|
| | 0 | 45,000 | 2012/2013 Budget Authority Amount: |
| 0 | 90,772 | 90,772 | Unencumbered Cash Balance Dec 31 |
| 90,772 | 0 | 47,093 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
| | | | |
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| | | | |
| 90,772 | 0 | 47,093 | Contractual Services |
| | | | Expenditures: |
| 90,772 | 90,772 | 137,865 | Resources Available: |
| 0 | 0 | 8,074 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | | |
| | | | |
| 0 | 0 | 8,074 | Enhanced Service Collections |
| | | | Receipts: |
| 90,772 | 90,772 | 129,791 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Old Enhanced 911 Phone |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |
| | | | |

See Tab

Adopted Budget

| | 0 | 67,642 | 2012/2013 Budget Authority Amount: |
|-----------------|-------------------|-----------------|--|
| 0 | 86,202 | 86,202 | Unencumbered Cash Balance Dec 31 |
| 86,202 | 0 | 0 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
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| | | | |
| 86,202 | 0 | 0 | Contractual Services |
| | | | Expenditures: |
| 86,202 | 86,202 | 86,202 | Resources Available: |
| 0 | 0 | 7,893 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | | |
| | | | |
| 0 | 0 | 7,893 | Reimbursements |
| | | | Receipts: |
| 86,202 | 86,202 | 78,309 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Old Enhanced 911 Cell |
| Proposed Budget | Current Year | Prior Year | • |
| | | | - Altopica Dacker |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| 2012/2013 Budget Authority Amount: | Unencumbered Cash Balance Dec 31 | Total Expenditures | Does miscellaneous exceed 10% of Total Exp | Miscellaneous | | | | | Contractual Services | Expenditures: | Resources Available: | Total Receipts | Does miscellaneous exceed 10% of Total Rec | Miscellaneous | Interest on Idle Funds | | Reimbursements | Receipts: | Unencumbered Cash Balance Jan 1 | Enhanced 911 Phone/Cell (913) | Adopted Budget |
|------------------------------------|----------------------------------|--------------------|--|---------------|--|--|--|--|----------------------|---------------|----------------------|----------------|--|---------------|------------------------|--|----------------|-----------|---------------------------------|-------------------------------|-----------------|
| 0 , | 56,029 | 0 | | | | | | | 0 | | 56,029 | 56,029 | | | | | 56,029 | | 0 | Actual for 2012 | Prior Year |
| 120,000 | 56,029 | 120,000 | | | | | | | 120,000 | | 176,029 | 120,000 | | | | | 120,000 | | 56,029 | Estimate for 2013 | Current Year |
| | 0 | 106,029 | | | | | | | 106,029 | | 106,029 | 50,000 | | | | | 50,000 | | 56,029 | Year for 2014 | Proposed Budget |

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| Adopted Budget | | | |
|--|-----------------|-------------------|-----------------|
| , | Prior Year | Current Year | Proposed Budget |
| Solid Waste | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 48,099 | 96,701 | 83,527 |
| Receipts: | | | |
| Transfer from General | 75,000 | 0 | 0 |
| Collections | 159,526 | 150,000 | 130,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 234,526 | 150,000 | 130,000 |
| Resources Available: | 282,625 | 246,701 | 213,527 |
| Expenditures: | | | |
| Personal Services | 62,046 | 0 | 0 |
| Contractual | 106,720 | 163,174 | 163,174 |
| Commodities | . 17,158 | 0 | 0 |
| | | | |
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| , | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 185,924 | 163,174 | 163,174 |
| Unencumbered Cash Balance Dec 31 | 96,701 | 83,527 | 50,353 |
| 2012/2013 Budget Authority Amount: | 180,277 | 163,174 | |
| | | | |

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| | 16,330 | 23,830 | 2012/2013 Budget Authority Amount: |
|-----------------|-------------------|-----------------|--|
| 21,292 | 22,622 | 23,952 | Unencumbered Cash Balance Dec 31 |
| 16,330 | 16,330 | 23,505 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellaneous |
| | | | |
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| | | | |
| 16,330 | 16,330 | 23,505 | Appropriations |
| | | | Expenditures: |
| 37,622 | 38,952 | 47,457 | Resources Available: |
| 15,000 | 15,000 | 21,270 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| | | | |
| | | | |
| 15,000 | 15,000 | 21,270 | Liquor Tax |
| | | | Receipts: |
| 22,622 | 23,952 | 26,187 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Alcohol Control |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |

| | 100,500 | 95.000 | 2012/2013 Budget Authority Amount: |
|-----------------|-------------------|-----------------|--|
| 13,434 | 10,934 | 11,434 | Unencumbered Cash Balance Dec 31 |
| 97,500 | 100,500 | 78,384 | Total Expenditures |
| | | | Does miscellaneous exceed 10% of Total Exp |
| | | | Miscellancous |
| | | | , |
| | | | |
| | | | |
| | | | |
| | | | |
| 15,000 | 0 | 0 | Capital Outlay |
| 1,500 | 5,500 | 3,324 | Commodities |
| 18,000 | 15,000 | 13,787 | Contractual |
| 63,000 | 80,000 | 61,273 | Personal Services |
| | | | Expenditures: |
| 110,934 | 111,434 | 89,818 | Resources Available: |
| 100,000 | 100,000 | 85,448 | Total Receipts |
| | | | Does miscellaneous exceed 10% of Total Rec |
| | | | Miscellaneous |
| | | | Interest on Idle Funds |
| 35,000 | 35,000 | 0 | Transfer from General |
| 0 | 0 | 0 | Reimbursements |
| 15,000 | 10,000 | 25,512 | Fares |
| 50,000 | 55,000 | 59.936 | Grants |
| | | | Receipts: |
| 10,934 | 11,434 | 4,370 | Unencumbered Cash Balance Jan 1 |
| Year for 2014 | Estimate for 2013 | Actual for 2012 | Transportation for Aging |
| Proposed Budget | Current Year | Prior Year | Adopted Budget |

NOTICE OF BUDGET HEARING

The governing body of Nemaha County
will meet on September 3, 2013 at 10:00 am at the Nemaha County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Nemaha County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Outstanding Indebtedness. January I. G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total *Tax rates are expressed in mills | Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation | Totals | | Transportation for Aging | Alcohol Control | Enhanced 911 Phone/Cell | Old Enhanced 911 Cell | Old Enhanced 911 Phone | Capital Outlay | Special Machinery | Title III C-2 | Title III C-1 | Parks & Recreation | | The state of the s | Talk Enforcement | Economic Development | Abandoned Cemeteries | Sheltered Workshop Bldg | Mental Health | Mental Retardation | Ambulance | Election | Conservation District | Fair Premium | Historical | Road & Bridge | General | FUND | |
|--|---|------------|--|--------------------------|-----------------|-------------------------|-----------------------|------------------------|----------------|-------------------|---------------|---------------|--------------------|--|--|------------------|----------------------|----------------------|-------------------------|---------------|--------------------|-----------|----------|-----------------------|--------------|------------|---------------|-----------|------------------|---|
| 2011 360,000 0 0 90,778 450,778 in mills | 1,809,805 9,304,737 6,025,339 119,367,843 | 11,114,542 | | 78,384 | 23,505 | 194 024 | | 47,093 | 462,363 | 308,177 | 43,920 | 144,632 | 5,650 | | | 931,023 | | | | \$9,030 | 80,000 | 274,235 | 93,046 | 1 339 467 | 5,800 | 1,991 | 3.216.352 | 3,393,224 | Expenditures | Prior Year Actual for 2012 Actual |
| | | 50.525 | | | | | | | | | | | | | | /.00/ | 0.189 | 0.033 | 0.009 | 0.446 | 0.605 | 2.686 | 0.476 | 9 759 | 0.044 | 0.015 | 21.153 | 6,804 | Tax Rate* | or 2012 Actual |
| 2012 0 0 0 0 | 383,224 12,843,936 6,252,001 123,597,715 | 13,229,160 | | 100,500 | 16,330 | 120,000 | | ****** | 21,080,857 | 280,000 | 56,000 | 135,725 | 10,148 | | | 1,000,454 | 30,000 | 10,000 | 17,500 | \$9,007 | 80,000 | 360,000 | 102,500 | 1 380 000 | 5,800 | 2,000 | 3.648.701 | 2,636,629 | Expenditures | Current Year Estimate for 2013 Actual |
| | | 50.584 | | | | | | | | | | | | | | 0.505 | 0.222 | 0.031 | 0.014 | 0.430 | 0.580 | 2.627 | 0.615 | 10 182 | 0.042 | 0.015 | 20.244 | 7,745 | Tax Rate* | e for 2013 Actual |
| 2013 0 0 40,199 40,199 | 714,970 13,659,764 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | 14,374,734 | | 97.500 | 16,330 | 163 174 | 86,202 | 90,772 | 2,021,898 | 280,000 | 64,500 | 139,425 | 7,138 | | | 1,071,011 | 30,000 | 10,000 | 20,000 | 60.187 | 90,000 | 360,000 | 102,500 | 1 500 000 | 5,800 | 5,000 | 4.648.701 | 3,018,468 | for Expenditures | Proposed Budget Authority |
| | 134 Bl | 6,381,646 | | | | | | | | | | | | | | 04/4004 | 26,783 | 3,924 | 2,047 | 53.513 | 81,521 | 242,033 | 53,826 | 1 140 391 | 5,167 | 4,794 | 2.831.175 | 983,906 | Ad Valorem Tax | Proposed Budget Year for 2014 Budget Authority Amount of 2013 |
| | | 50.781 | | | | | | | | | | | | | | 0.745 | 0.213 | 0.031 | 0.016 | 0.607 | 0.649 | 1.926 | 0.428 | 0.230 | 0.041 | 0.038 | 22. 529 | 7.829 | i ax | Est. |

Mary Kay Schultejans Clerk

COUNTY RESOLUTION

RESOLUTION NO. 2013 - 6

with respect to financing the 2014 annual budget for Nemaha County. A resolution expressing the property taxation policy of the Board of Nemaha County Commissioners

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014

the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, indebtedness, temporary notes, or no-fund warrants; and Nemaha County budget exceed the amount levied to finance the 2013 Nemaha County budget, except with regard to revenue

commissioners; and Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county

Whereas, Nemaha County provides the essential services to protect the health, safety, and well being of the citizens of the

Whereas, the cost of provision of these services continues to increase; and

transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 Nemaha County budget. Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand

published in the Courier-Tribune. Interested persons can also address questions concerning the budget to the Nemaha County constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Nemaha NOW, THEREFORE, BE IT RESOLVED by the Board of Nemaha County Commissioners that it is our desire to notify the Clerk by calling 785-336-2170 between the hours of 8:00 a.m. to 4:30 p.m., Mondays through Fridays, excluding holidays. County Commissioners. The date and time of the budget hearing with the Board of Nemaha County Commissioners will be public of the possibility of increased property taxes to finance the 2014 Nemaha County budget due to the above mentioned

Adopted this day of September, 2013 by the Board of Nemaha County Commissioners

BOARD OF COUNTY COMMISSIONERS

(Attach a signed copy to the budget)

Page No.

23

NOTICE OF BUDGET HEARING

The governing body of

Numble County Countries for the purpose of hearing and
answering objections of taxpoyers relating to the proposed use of all funds and the annount of at valorem tex.
Detailed budget information is available at the Nemain County Clarks Office and will be available at this hearing.
DEDITE SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tex establish the maximum limits of the 2014 budget.
Enfanted Tex Rate is subject to change depending on the final uncessed valuation.

| Mary Kay Schultejans | Outcunding Indebtedness, January I, G.O. Bends Revenue Bonds Other Total Tax rates no expressed in mills | Less: Transfers Net Expenditure Total Tax Levied Assensed Valuation | Totals | | | Transportation for Francis | Alcohol Control | Solid Waste | Ethanced 911 Phone/Cell | Old Enhanced 911 Cell | Old Enhanced 911 Phone | Capital Outlay | Special Machinery | Title III C-2 | Title III C-1 | Parks & Recreation | | | * | | Law Enforcement | Abandoned Cemeteries | Sheltered Workshop Bldg | Mental Health | Nexious Weed | Mental Retardation | Ambulance | Employee Henelita | Conservation District | Fair Premium | Historical | Road & Bridge | Dehf Service | POND | | |
|----------------------|--|---|------------|--|--|----------------------------|-----------------|-------------|-------------------------|-----------------------|------------------------|----------------|-------------------|---------------|---------------|--------------------|--|---|---|--|-----------------|----------------------|-------------------------|---------------|--------------|--------------------|-----------|-------------------|-----------------------|--------------|------------|---------------|--------------|--------------|----------------|--------------------------------|
| chultejans 4 | 2011 360,000 0 0 0 0 0 0 0 0 450,778 in milis | 0 11,114,543 6,025,339 119,367,843 | 11,114,542 | | | | 78.2.82 | | | | | 462,563 | 308,177 | 43,920 | 144,632 | 5.650 | | - | | | 951,025 | 75,000 | | | 329,030 | | 274.235 | 93,7462 | 32,400 | 2,800 | 1,991 | 3,216,352 | 3,393,424 | Expenditures | | Prior Year Actual for 2012 |
| | | | 50.525 | | | | | | | | | | | | | | | | | | 7.057 | 083.0 | 0.009 | 0.446 | 1.504 | 0.605 | 2.686 | 0.476 | 0.245 | 0.044 | 0.015 | 21.153 | 0.804 | Jax Kalo | Actual | for 2012 |
| | 2012 0 0 0 | 0 . 13,229,160 6,252,001 123,597,715 | 13,229,160 | | | | 100.500 | 163,174 | 120,000 | | 44,000 | 2,680,857 | 280,000 | 56,000 | 135,725 | 10,148 | | | | | 1,000,454 | 000,07 | 17,500 | 59,007 | 279,926 | 20,000 | 360,000 | 102 500 | 32,400 | 5,800 | 2,000 | 3,648,701 | 4,000,027 | Expenditures | ; | Current Year Estimate for 2013 |
| | | | 50.584 | | | | | | | | | | | | | | | | | | 6.363 | 0.031 | 0.014 | 0,430 | 1.037 | 0.580 | 2 627 | 0.615 | 0.235 | 0.042 | 510.0 | 20.244 | (4).1 | STAN XOI | Actual | te for 2013 |
| | 2013 0 0 40,199 40,199 | 14,374,734 2000000000000000000000000000000000000 | 14,374,734 | | | | 97,500 | 163,174 | 106,029 | 86,202 | 90,772 | 2,021,898 | 230,000 | 64,500 | 139,425 | 7,138 | | | | | 1,091,614 | 30,000 | 20,000 | 60,187 | 305,587 | 90,000 | 360,000 | 102 500 | 32,400 | 5,800 | 5,000 | 4,648,701 | 2,010,400 | der nor | Budget A | Proposed |
| | | | 6,381,646 | | | | | | | | | | | | | | | | | | 847,364 | 26.783 | 2,047 | 53,513 | 76,252 | 81,521 | 242.033 | 928.25 | 102.001 | 5,167 | 4,794 | 2.831,175 | 200,000 | 200 290 | Amount of 2013 | Proposed Budget Year for 2014 |
| | | - f | 50.781 | | | | | | | | | | | | | | | | | | 6.743 | 0.031 | | Γ | | | | 0.428 | Ī | | | П | | 7 870 | Est. | 11 |

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| 0.000 | 0 | 0 | 0.000 | 0 | 0.000 | 0 | WATERSHED # 109 |
|-------|--------------|--------|-------|--------|----------------|--------|---------------------|
| 0,000 | 0.00 | 16,776 | 1.351 | 1,289 | 1,380 | 1,207 | BAILEYVILLE IMP # 1 |
| 5,455 | 6,798 | 10,891 | 5.732 | 6,369 | 6,127 | 4,626 | CEMETERY # 15 |
| 0.426 | 2,038 | 2,953 | 0,442 | 1,972 | 0.458 | 1,895 | CEMETERY#13 |
| 1.158 | 1,625 | 6,332 | 1.261 | 1,617 | 1,354 | 1,582 | CEMETERY#12 |
| 0.116 | 288 | 1,244 | 0.127 | 283 | 0.139 | 267 | CEMETERY # 11 |
| 2.453 | 8,219 | 11,748 | 2,662 | 7,536 | 2.882 | 7,019 | CEMETERY#4 |
| 3.284 | 5,263 | 12,175 | 3.712 | 5,048 | 3,963 | 4,899 | CEMETERY JT # 3 |
| 6.670 | 55,311 | 85,203 | 4.512 | 34,177 | 4.665 | 32,421 | FIRE DISTRICT # 4 |
| 3.716 | 22,899 3.716 | 25,861 | 4.069 | 21,502 | 4.374 | 20,316 | FIRE DISTRICT #2 |
| 4.023 | 20,304 | 26,381 | 4.136 | 20,219 | 4.327 | 20,005 | FIRE DISTRICT # 1 |
| RATE | VAL | EXP | RATE | VAL. | RATE | VAL | |
| XAT | ð | | X | 8 | × | 8 | |
| | 2014 | | ធ | 2013 | 12 | 2012 | FUND |
| | | | 9 | SUMMAR | BODGET SUMMARY | | |

STATE OF KANSAS County of Nemaha

Affidavit and proof of publication examined, approved and filed the

My commission expires on the 15th day of January, 2017

| 5013 | Second insertion thereof in the issue thereof date |
|---|---|
| 5013 | In the issue thereof date |
| | Beginning with the First insertion of said Motico - Ordinance - Report |
| | |
| on the following dates, to-wit: | Notice-Ordinance-Report was published in said newspaper for consecutive weeks |
| dinance -Report, a copy of which is hereto attached marked "Exhibit A", and that said | times a year for more than five (5) years prior to the first publication of the Notice—Ore |
| ntinuously and uninterruptedly published in said city and county as at least weekly (50) | been admitted to the mails as second class matter in said county and which has been con |
| published as aforesaid and is of general circulation in said city and county, and which has | of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is I |
| ant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City | Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affi |
| | |

5013

day of

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County
Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Subscribed to in my presence and sworn to before me by said Matt Diehl

This At day of 2013

Whyppt Exp. 2013